

Decentralized Capital Budget Programme - 2019 - Galle District
Physical and Financial Progress of the 2019.12.31

District - Galle

S.N.	Divisional Secretariat Office	District MP Allocation		National List MP Allocation		Number of Total Projects	Allocation (Rs.)	Physical Progress ^(c)										Expenditure (Rs.)	Bills in hand (Rs.)	No of Beneficiaries	
		No Of projects	Allocation (Rs.)	No Of projects	Allocation (Rs.)			A	B					C	D	E	F				G
									B1	B2	B3	B4									
1	Akmeemana	127	10,724,000.00	1	50,000.00	128	10,774,000.00	0	0	0	0	0	0	0	0	0	128	5,794,500.50	4,549,815.40	29182	
2	Ambalangoda	19	1,925,000.00			19	1,925,000.00	0	0	0	0	0	0	0	0	0	19	886,306.00	922,507.68	15574	
3	Baddegama	82	7,670,000.00	7	630,000.00	89	8,300,000.00	0	0	0	0	0	0	0	0	0	89	5,490,191.34	2,530,809.60	24189	
4	Balapitiya	36	2,220,000.00	1	40,000.00	37	2,260,000.00	0	0	0	0	0	0	0	0	0	37	2,165,891.87		4100	
5	Benthota	15	1,515,000.00			15	1,515,000.00	0	0	0	0	0	0	0	0	0	15	1,464,682.87		3751	
6	Bope Poddala	101	7,400,000.00	1	75,000.00	102	7,475,000.00	0	0	0	0	0	0	0	0	0	102	2,351,096.00	4,685,667.69	26676	
7	Elpitiya	56	5,720,000.00	24	1,770,000.00	80	7,490,000.00	0	0	0	0	0	0	0	0	0	80	3,782,132.62	3,475,801.09	8185	
8	Four Gravets	90	8,230,000.00	7	736,000.00	97	8,966,000.00	0	0	0	0	0	0	0	0	0	97	6,399,111.54	2,288,770.07	48254	
9	Gonapinuwala	15	1,475,000.00			15	1,475,000.00	0	0	0	0	0	0	0	0	0	15	1,434,242.41		16933	
10	Habaraduwa	42	2,419,000.00			42	2,419,000.00	0	0	0	0	0	0	0	0	0	42	1,775,513.65	582,795.33	4094	
11	Hikkaduwa	43	5,625,000.00	2	100,000.00	45	5,725,000.00	0	0	0	0	0	0	0	0	0	45	2,760,445.21	2,774,291.76	10052	
12	Imaduwa	33	3,136,000.00			33	3,136,000.00	0	0	0	0	0	0	0	0	0	33	2,995,251.74		5658	
13	Karandeniya	20	1,170,000.00	2	450,000.00	22	1,620,000.00	0	0	0	0	0	0	0	0	0	22	1,543,186.36		7758	
14	Nagoda	101	7,665,700.00			101	7,665,700.00	0	0	0	0	0	0	0	0	0	101	5,388,033.82	1,944,627.18	36203	
15	Neluwa	78	8,056,300.00			78	8,056,300.00	0	0	0	0	0	0	0	0	0	78	4,616,336.48	3,188,999.14	11093	
16	Niyagama	44	3,887,000.00	3	940,000.00	47	4,827,000.00	0	0	0	0	0	0	0	0	0	47	1,602,170.95	3,103,265.82	9854	
17	Thawalama	64	5,852,060.69			64	5,852,060.69	0	0	0	0	0	0	0	0	0	64	3,748,754.28	1,936,181.85	16046	
18	Welivitiya-Divithura	43	4,005,000.00			43	4,005,000.00	0	0	0	0	0	0	0	0	0	43	1,555,340.15	2,360,899.08	10675	
19	Yakkalamulla	52	5,390,000.00			52	5,390,000.00	0	0	0	0	0	0	0	0	0	52	3,568,692.13	1,614,488.97	10520	
Sub Total		1061	94,085,060.69	48	4,791,000.00	1109	98,876,060.69	0	0	0	0	0	0	0	0	0	1109	59,321,879.92	35,958,920.66	298797	
Not Emplemented Project		35	5,914,939.31	7	939,000.00	42	6,853,939.31	42	0	0	0	0	0	0	0	0	0				
Administrative cost (Dis.Sec/DPS/DS)																	1,199,361.36				
Total		1096	100,000,000.00	55	5,730,000.00	1151	105,730,000.00	42	0	0	0	0	0	0	0	0	1109	60,521,241.28	35,958,920.66	528649	

No	Description for rating
A	Estimate is being / to be prepared and initial works started
B	Constructions: B - 1 = Estimates approved / Bid documents prepared, B - 2 = Quotation / Bid called B - 3 = Quotation / Bid Received B - 4 = Contract Awarded. (25% completed) Other : Identified Institutions / CBO's to provide Goods/ Instruments Obtain required list of goods, Estimated prepared
C	Constructions : Started construction works , (40% completed) Other : Placed orders for goods / instruments
D	Constructions : 60% Completed Other : Received goods / instruments as per the order
E	Constructions : 80% Completed Other : Received goods / instruments as per the order
F	Constructions : 99% Completed Other : Completed lists of goods to be given to beneficiaries
G	Constructions : 100% Completed Other : Issued goods and instruments to identified institutions/ CBOs

105,735,000.00

5,000.00

95,280,800.58

95,231,000.00

49,800.58

0.05

45.45

95.281