

Decentralized Capital Budget Programme - 2021 - Galle District

Physical and Financial Progress of the Month of 2021.12.31

District - Galle

S.N.	Divisional Secretariat Office	Construction Projects		Goods & Services projects		Number of Total Projects	Allocation (Rs.)	Expenditure (Rs.)	Bills In Hand (Rs.)	Number of completed Projects	Physical Progress	Financial Progress
		Number of Total Projects	Allocation (Rs.)	Number of Total Projects	Allocation (Rs.)							
1	Akmeemana	10	1,630,000.00	60	2,670,000.00	70	4,300,000.00	3,156,491.28	865,098.93	70	100%	93.53
2	Ambalangoda	2	500,000.00	72	1,797,000.00	74	2,297,000.00	1,363,897.91	873,360.21	74	100%	97.40
3	Baddegama	18	3,911,000.00	77	2,975,000.00	95	6,886,000.00	3,586,700.10	3,178,805.71	95	100%	98.25
4	Wadurmba	3	600,000.00	40	1,410,000.00	43	2,010,000.00	1,941,884.53	-	43	100%	96.61
5	Balapitiya	8	1,315,000.00	84	1,925,000.00	92	3,240,000.00	2,132,875.00	920,206.82	92	100%	94.23
6	Benthota	22	6,253,000.00	63	3,709,000.00	85	9,962,000.00	6,546,094.00	3,128,250.00	85	100%	97.11
7	Bope Poddala	14	2,655,000.00	55	2,635,000.00	69	5,290,000.00	4,386,976.38	675,283.70	69	100%	95.69
8	Elpitiya	31	6,732,000.00	111	3,140,000.00	142	9,872,000.00	4,008,278.79	5,576,890.02	142	100%	97.09
9	Four Gravets	18	2,250,000.00	97	5,203,000.00	115	7,453,000.00	6,441,829.77	971,621.25	115	100%	99.47
10	Gonapinuwala	5	800,000.00	40	785,000.00	45	1,585,000.00	896,380.00	613,290.00	45	100%	95.25
11	Habaraduwa	17	1,800,000.00	59	2,280,000.00	76	4,080,000.00	3,322,703.50	662,282.38	76	100%	97.67
12	Hikkaduwa	13	1,050,000.00	13	635,000.00	26	1,685,000.00	1,658,883.00	-	26	100%	98.45
13	Madampagama	1	30,000.00	16	640,000.00	17	670,000.00	591,970.00	58,650.00	17	100%	97.11
14	Rathgama	3	350,000.00	17	805,000.00	20	1,155,000.00	947,348.45	-	20	100%	82.02
15	Imaduwa	12	1,465,000.00	57	1,970,000.00	69	3,435,000.00	2,496,677.32	793,707.13	69	100%	95.79
16	Karandeniya	5	325,000.00	57	1,940,000.00	62	2,265,000.00	2,136,625.44	68,643.67	62	100%	97.36
17	Nagoda	24	3,259,000.00	66	2,745,000.00	90	6,004,000.00	3,469,802.25	2,387,752.81	90	100%	97.56
18	Neluwa	17	1,814,000.00	29	1,147,000.00	46	2,961,000.00	2,185,132.42	646,155.80	46	100%	95.62
19	Niyagama	18	1,890,000.00	30	1,530,000.00	48	3,420,000.00	3,306,866.44		48	100%	96.69
20	Thawalama	12	1,715,000.00	31	1,523,000.00	43	3,238,000.00	2,365,766.57	797,622.84	43	100%	97.70
21	Welivitiya-Divithura	11	1,750,000.00	49	2,000,000.00	60	3,750,000.00	2,624,912.90	1,021,275.00	60	100%	97.23
22	Yakkalamulla	19	2,435,000.00	62	2,015,000.00	81	4,450,000.00	1,862,650.15	2,434,443.52	81	100%	96.56

Decentralized Capital Budget Programme - 2021 - Galle District

Physical and Financial Progress of the Month of 2021.12.31

District - Galle

S.N.	Divisional Secretariat Office	Construction Projects		Goods & Services projects		Number of Total Projects	Allocation (Rs.)	Expenditure (Rs.)	Bills In Hand (Rs.)	Number of completed Projects	Physical Progress	Financial Progress
		Number of Total Projects	Allocation (Rs.)	Number of Total Projects	Allocation (Rs.)							
23	Administration Cost (GA/DPS)							451,202.00				
Total		283	44,529,000.00	1185	45,479,000.00	1468	90,008,000.00	61,881,948.20	25,673,339.79	1468	100%	97.28